

# FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion December 12, 2012

State: Missouri

Fiscal Year to which credit applies: 2013

Overall Report X  
Two-parent Report      (check one)

Apply the overall credit to the two-parent      yes  
participation rate? X no

## PART 1 –Eligibility Changes Made Since FY 2005

(Complete this section for EACH change)

1. Name of eligibility change: **Change of two parent households to solely state funded program.**
2. Implementation date of eligibility change: **October 1, 2006**
3. Description of policy, including the change from prior policy: **Beginning October 2006 Missouri opted to remove two-parent families subject to work participation requirements from TANF. Two-parent families subject to work participation requirements are in a solely state funded program.**
4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

**The impact of the change is shown in a table that depicts a decline in caseloads from October 1, 2006, to September 30, 2007. An average was determined and used to calculate the net impact.**

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 3,284

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1. Name of eligibility change: **Immediate Engagement**
2. Implementation date of eligibility change: **January 1, 2008**
3. Description of policy, including the change from prior policy:

**All Temporary Assistance applicants who are not exempt or excluded from work participation activities are required to begin the process to engage in work activities with the Division of Workforce Development (DWD) prior to approval of the Temporary Assistance application. This policy is referred to as Immediate Engagement. All Temporary Assistance applicants who do not meet an exemption or exclusion from work participation activities must meet with DWD and complete an Individual Employment Plan prior to approval of the Temporary Assistance application or have good cause for not doing so.**

4. Description of the methodology used to calculate the estimated impact of this eligibility change:  
(attach supporting materials to this form)

**Missouri is unaware of all circumstances that occur with an individual applicant, and is unable to determine other factors that contribute to an individual not complying with the Immediate Engagement requirement. Some individuals that are rejected in a month due to non-compliance with Immediate Engagement re-apply later and comply with Immediate Engagement.**

**There is no impact due to this eligibility change as these individuals were never part of the Temporary Assistance caseload.**

**NOTE: Effective December 6, 2010 this is no longer an eligibility factor for Temporary Assistance.**

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5. Estimated average monthly impact of this eligibility change on caseload in comparison year: none

1.

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### PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

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### PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

\_\_\_\_\_  
(signature)

Alyson Campbell  
(name)

Director, Family Support Division  
(title)

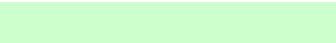
**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Overall Credit**

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2013
2				Date of Completion:	2012/12/06	
3	<b>PART 2 – Estimate of Caseload Reduction Credit</b>					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6	Change two parent families to solely state funded programs FY07.	-3,284		FY 2005 TANF Caseload	46,790	
7				FY 2005 SSP Caseload	0	
8				<b>Total FY 2005 Caseload</b>	<b>46,790</b>	
9				FY 2012 TANF Caseload	34,641	
10				FY 2012 SSP Caseload	3,227	
11				<b>Total FY 2012 Caseload</b>	<b>37,868</b>	
12				Excess MOE Cases in FY 2012	6,506	
13				<b>Adjusted FY 2012 Caseload</b>	<b>31,362</b>	
14				Caseload Decline	15,428	33.0%
15				Decline – Net Impact	12,144	
16						
17				Caseload Reduction Credit =		<b>26.0%</b>
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	-3,284				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Two-Parent Credit**

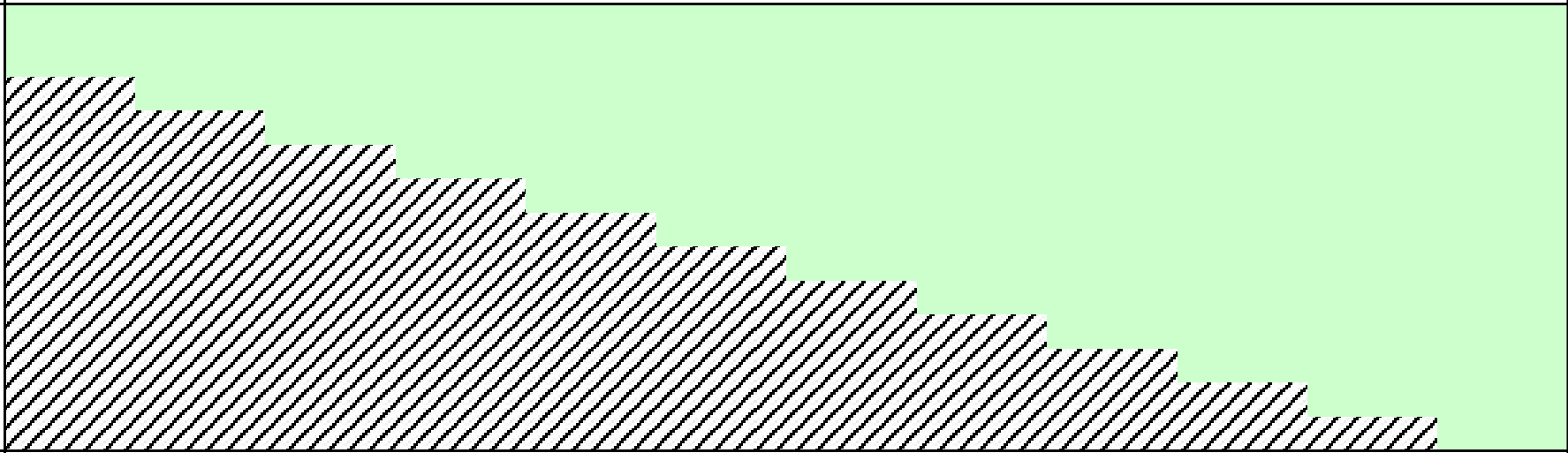
	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2013
2				Date of Completion:	2012/12/06	
3	<b>PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload</b>					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2005 TANF 2-Parent Caseload		
7				FY 2005 SSP 2-Parent Caseload		
8				<b>Total FY 2005 Caseload</b>	<b>0</b>	
9				FY 2012 TANF 2-Parent Caseload		
10				FY 2012 SSP 2-Parent Caseload		
11				<b>Total FY 2012 2-Parent Caseload</b>	<b>0</b>	
12				Excess MOE 2-Parent Cases in FY 2	0	
13				<b>Adjusted FY 2012 Caseload</b>	<b>0</b>	
14				Caseload Decline	0	0.0%
15				Decline – Net Impact	0	
16						
17				2-Parent Caseload Reduction Credit =	<b>0.0%</b>	
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	0				
27						
28						

Missouri



Policy Name

Date of Completion: 2012/12/06

	Impact on Each Month in FY 2012												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct													
Nov													
Dec													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Total	0	0	0	0	0	0	0	0	0	0	0	0	Grand Total
FY 2012 monthly average													0



## Columbia

Impact #3, Full Family Sanction

Date of Completion: 2008/12/15

	Impact on Each Month in FY 2007												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<b>Time of Closure</b>													
Prior years carryover	-81	-76	-72	-69	-67	-65	-63	-61	-60	-59	-57	-56	
Oct	-33	-30	-28	-26	-24	-21	-18	-16	-15	-13	-10	-8	
Nov		-42	-39	-36	-34	-32	-29	-27	-25	-23	-21	-20	
Dec			-55	-53	-51	-48	-46	-43	-41	-40	-38	-37	
Jan				-64	-61	-59	-56	-53	-52	-51	-49	-47	
Feb					-27	-25	-25	-24	-24	-24	-22	-21	
Mar						-22	-20	-20	-20	-19	-18	-18	
Apr							-16	-16	-12	-11	-11	-11	
May								-26	-23	-21	-21	-19	
Jun									-24	-20	-18	-17	
Jul										-31	-26	-26	
Aug											-29	-23	
Sep												-26	
Total	-114	-148	-194	-248	-264	-272	-273	-286	-296	-312	-320	-329	Grand Total -3,056
FY 2007 monthly average													-255

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Excess MOE Worksheet**

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2013
2				Date of Completion:		2012/12/06
3	<b>Excess MOE Calculation Worksheet</b>					
4						
5	<b>Caseload Data</b>			<b>Expenditure Data</b>		
6	FY 2005 TANF Caseload	46,790		<b>Total Expenditures</b>		
7	FY 2005 SSP Caseload	0		FY 2012 Total Federal Expenditures		\$159,461,502
8	<b>Total FY 2005 Caseload</b>	<b>46,790</b>		FY 2012 Total MOE Expenditures		\$187,786,305
9	FY 2012 TANF Caseload	34,641		<b>Total Expenditures (Federal + MOE)</b>		\$347,247,807
10	FY 2012 SSP Caseload	3,227				
11	<b>Total FY 2012 Caseload</b>	<b>37,868</b>		<b>Assistance Expenditures</b>		
12				FY 2012 Federal Expenditures on Assistance		\$9,789,798
13	<b>2-Parent Caseload Data</b>			FY 2012 MOE Expenditures on Assistance		\$90,659,697
14	FY 2005 2-p TANF Caseload	0		<b>Total Expenditures on Assistance (Federal + MOE)</b>		\$100,449,495
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		28.93%
16	<b>Total FY 2005 Caseload</b>	<b>0</b>				
17	FY 2012 2-p TANF Caseload	0		<b>Expenditures Per Case</b>		
18	FY 2012 2-p SSP Caseload	0		Average Expenditures per Case		\$9,170
19	<b>Total FY 2012 Caseload</b>	<b>0</b>		Average Expenditures per Case on Assistance		\$2,653
20						
21				<b>MOE and Excess MOE</b>		
22				Required MOE (80% or 75%)		\$128,128,826
23				Excess MOE Expenditures		\$59,657,479
24				Excess MOE Expenditures on Assistance		\$17,257,312
25	<b>Adjusted Caseload Data</b>					
26	Adjusted FY 2012 Overall Caseload	<b>31,362</b>		<b>Assistance Cases Funded by Excess MOE</b>		<b>6,506</b>
27	Adjusted FY 2012 2-parent Caseload	<b>0</b>		<b>2-Parent Assistance Cases Funded by Excess MOE</b>		<b>0</b>
28						
29						
30						
31						
32						